

One Platform for all is better





Beauty and Pain

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SMART REGION CONCEPT

Oportunity for change

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From coal region to region of 21st century

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Flexibility, efficiency independence



O1 INTRODUCTION

Beauty and Pain





ÚSTÍ REGION SOME FACTS AND FIGURES

AREA

- 5 335 km² (6,8% of Czech Rep.) POPULATION
- 820 789 (7,7% of Czech Rep.)
 NUMBER OF MUNICIPALITIES
- 354 (city statute 59)

MAIN SECTORS OF INDUSTRY

 Energy, coal mining, engineering, chemical, glass industry, agriculture

2 UNIVERSITIES

- UJEP Ústí nad Labem
- CTU Faculty of Transportation Děčín







SMART REGION CONCEPT

services of the region

Unified Smart Data Platform

education

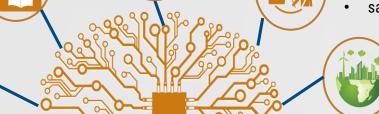
- e-learning
- virtual reality
- digitalization

social services

- on-line social services
- wearable sensors

transportation

- intelligent crossroads
- intelligent parking
- integrated transport
- e-mobility
- bike sharing
- multimodal transport



security

- intelligent CCTV systems
- sensors
- safety of children, seniors, women

energy

- Smart Grid
- Smart Buildings
- intelligent lighting
- renewable resources
- circular economy

tourism

- digital services
- leisure activities





cyber security

PORTABO

IoT

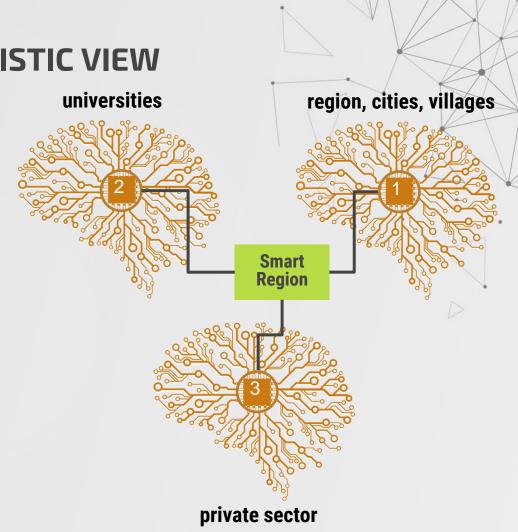
Unified Smart Data Platform



HOLISTIC VIEW

- Our strategy is cooperation
- The conversion of the Coal Region to the Region of the 21st Century is a multidisciplinary task
- Smart Region concept is one of the ways to improve the lives of people in the region
- PORTABO is one of the basic stones of this concept
- Unique model of cooperation Owner and sponsor – regional government Operator and data analytics - university

Data providers are also beneficiaries state, region, municipalities, private sector, nonprofit sector, people





PORTABO ONE DATA PLATFORM FOR REGION

- PORTABO One unified data platform for regional government, cities and villages and other subjects in Ústí Region
- One unified data platform for region and 59 cities is much better then 59 cities data platform in one region
- Thanks to the interconnection of regional and municipalities' data, we can prepare new services, new information, new applications for all
- Positive impact on the quality of life in the region.
- Our experience is transferable to other regions



















WHAT KIND OF DATA IS AVAILABLE?

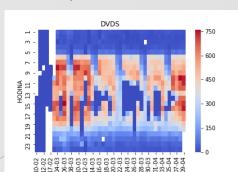
Data domains are in accordance with our Smart Region concept (1st 3 domains now)

Smart Transportation

- GPS data of buses and trains
- Detection of parking space occupancy (via senzors or cameras)
- · Data from traffic light controllers
- Data from WAZE navigation systém
- Data about traffic (numbers of cars) from municipality traffic radars

Smart Energy

- Data from smart meters (electricity, gas, water, heating)
- Data from energy invoices
- Data about the production of rooftop PV plants
- Data on eCars charging and their operation (42 eCars now, 80 by the end of this year)



WHAT KIND OF DATA IS AVAILABLE?

Environment

- Meteo data from CHMU and from cities meteostations
- Monitoring the condition of rivers levels flood risk analysis
- Air quality monitoring (CO_x, NO_x, dust particles, etc.)
- Smog prediction
- Monitoring water quality in swimming pools and reservoirs

Analytical outputs

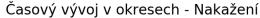
- Heat maps
- Predictions
- Statistics
- Open Data sets
- Ad hoc outputs

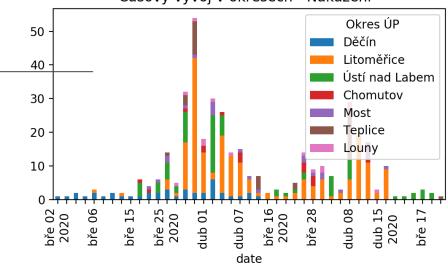


- During the work on the first three domains COVID 19 crisis erupted
- Based on data from the regional hygiene station, we created a heat map of the spread of COVID19 in the region
- We have offered the use of PORTABO to the crisis staff of the region - now we are arranging the necessary scenarios
- We are preparing analytical data for SWOT analysis of procedures in a crisis situation
- The possibility of a quick response is one of the biggest benefits



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FIRST EXPERIENCES

- Bet on Open Source was the right decision
- Cooperation with the university has proved its worth
- The initial costs were about 3 million CZK (117 000,- € approx.)
- The annual costs for basic functionalities will be about 5 million CZK (200 000,- € approx.)
- Considered business model

59 cities - 50 000,- CZK per year = 2 950 000,- CZK 295 villages - 15 000,- CZK per year = 4 425 000,- CZK regional government = 3 000 000,- CZK

Total: 10 375 000,- CZK (407 000,- €)

 We want to connect most of the region's municipalities to the PORTABO within two years



RECOMMENDATIONS AND LESSONS LEARNED

- Be brave they will tell you it won't work
- Communicate with all everyone in region must find benefits for themselves
- Convince municipalities municipalities creates a region, without municipalities, you will only create a regional government platform
- Collaborate with universities

will teach you to work with your data will teach students to work with your data will suggest what can be done with your data will prepare great data analysts for your region

- Solve the basic dilemma Open Source or Vendor solution
- Open Source freedom, flexibility, cost effective, greater control over outputs – but more work for internal team, necessary competencies
- Vendor solution delegated responsibility for the result, less work for internal team – but no freedom, no flexibility, the strategy is determined by someone else

THANK YOU FOR YOUR **ATANTION**













Advisor of the Commission **Smart Region** Member of expert team Coal Region in Transition

