

4th partner meeting

Thessaloniki, 29th of November 2023

Interreg
Europe



Co-funded by
the European Union

PROACTsme

PROACTsme is based on smarter and digitized services for SMEs with special attention to the development and provision of personalized and proactive electronic public services.

Today we will talk about

1. The agenda: an overview

X

2. Brief recap of semester 1

X

3. Semester 2: state of the play

X

4. Budget

X

4. Questions and answers

X

#1.

THE AGENDA: AN OVERVIEW

Interreg
Europe



Co-funded by
the European Union

PROACTsme



Generalitat
de Catalunya

About today's event:

Wednesday 29th of November 2023	
Address :	
<p>"Ypsilon", Edessis 5, Thessaloniki, Greece, 54625 https://maps.app.goo.gl/jnZ4zgixtpHzh8Y9 info@ypsiloncom.gr</p>	
9h00	Welcome and Registration
9h15	Project Progress Update & Financial Management (LP) <ul style="list-style-type: none"> • Presentation of project milestones and achievements since the last meeting • Discussion of challenges and potential solutions • Presentation of the project's financial status • Review of expenses and budget allocation • Discussion of any financial issues or concerns • Next steps - Discussion
11h15	Coffee Break
11h30	Knowledge Exchange and Learning (Each partner one presentation) <ul style="list-style-type: none"> • Update on knowledge exchange activities within the project • Sharing of best practices and lessons learned • Discussion of any opportunities for cross-border collaboration
12h30	Stakeholder Engagement (Each partner one presentation) <ul style="list-style-type: none"> • Overview of stakeholder engagement efforts and outcomes • Discussion of strategies to improve stakeholder involvement • Identification of key stakeholders to engage in the next phase
13h30	Lunch



Don't forget to check out our updates in the **PROACTsme website**.
 This is today's event: <https://www.interregeurope.eu/proactsme/news-and-events/events/proactsme-partner-meeting-in-thessaloniki>

#2. BRIEF RECAP OF SEMESTER 1



Exchange of experiences		State of play
1 report on key findings resulting from exchanges undertaken and gather relevant materials.	LP	Start task : 30/10/2023 Deadline to submit PR1 : 01/12/2023
Communication strategy		State of play
Project presentation video	LP	In progress of creation Calendar: the end of 2023
Project management		State of play
First level controller	all partners	En contratación/ya contratado
Database of regional stakeholders	all partners	In progress during phase 1. <u>Note : Remember to Update data base in list of contacts.</u>

SEMESTER 1

NEWSLETTER

#1 PROACTsme - Interreg Europe | October 2023

Interreg Europe



Co-funded by the European Union

PROACTsme

@PROACTsme

#PROACTsme

interreurope.eu/proactsme



COMMUNICATION

Departament de Catalunya
Departament d'Empresa i Treball

OGE
Oficina de Gestió Empresarial

ROLL-UP

Interreg Europe Co-funded by the European Union

PROACTsme

PROACTsme aims to develop and provide personalized and proactive electronic public services with the focus on smarter and digitised services for SMEs.

An interregional cooperation project for improving digitisation policies

Project Partners

Generalitat de Catalunya, Office of Business Management (ES)
Mere and Romšdal County Council (NO)
Public Institution Lithuanian Innovation Centre (LT)
Marsha's Office of the Mazovian Voivodeship (PL)
Mazovia Development Agency (PL)
Organisation for Local Development - Anatoliki SA (EL)
University of Limerick (IE)
CECOT Innovation Foundation (ES)



Interreg Europe

Co-funded by the European Union

PROACTsme

WEBSITE

Interreg Europe Co-funded by the European Union

PROACTsme

ome News & events Policy Instruments Contacts

PROACTsme

Applied Data-Science and AI for proactive SME service



DISSEMINATION EVENT



Newsletter: Get to know us!

#1 PROACTsme - Interreg Europe | October 2023

Interreg Europe  Co-funded by the European Union



PROACTsme

@PROACTsme #PROACTsme interregueurope.eu/proactsme



Get to know us!

Who's behind the PROACTsme project?



CECOT

What is CECOT?

Cecot Employers' Association is a business organization in Catalonia founded in 1978. Cecot has played a central role in representing the interests of businesses in the region, advocating for economic growth, and fostering a favorable business environment



Follow the same guideless for an homogeneous look

Upcoming: The PROACTsme video

It will contain:

1. A brief explanation of what's PROACTsme and the partners involved.
2. An interview of the Office of Business Administration to convey the essence of the functional reason of the project.
3. The **main focus** is to expose the concept of the PROACTsme through different entrepreneurs and business people from around Europe.



Justifying semester 1: state of the reports

PARTNER	REPORT SUBMITTED	STATE OF THE REPORT	FIRST LEVEL CONTROLLER
LP	No	Open	
P2	No	Open	
P3	Yes	Completed	Approved
P4	Yes	Completed	In progress
P5	Yes	Completed	In progress
P6	Yes	Completed	In progress
P7	No	Open	
P8	No	Open	

#3.

SEMESTER 2: STATE OF PLAY OF THE PROJECT WORK PLAN

Exchange of experiences		State of play
Initial Report	1 for partner	29/11/023. In course of action.
1 study visit + 1 Interregional Peer Review (IPeR)	P6	29/11/023. In course of action.
Key Report from Study Visit and IPeR in Greece	P6	Forseen afer the Study Visit and the IPeR
2nd Stakeholder Group meeting	All partners	Forseen.
3rd Study Visit	LP+P4+P6	7th and 8th of February
Key Report from Study Visit and IPeR in Mazovia	P4	Forseen afer the Study Visit and the IPeR
Preparation of the Study Visits for next semester	P2+P3	During semester 2
Online Follow-up Meeting	All partners	At the end of semester 2

Communication strategy		State of play
Activity report (to be done by CM)	All partners	Foreseen and to be presented in the SG Meeting.
2nd newsletter	LP (with support from P6 and P4)	In progress. To be closed by the end of semester 2.
Press-notes	All partners	Foreseen.
First regional dissemination events	LP	08/06/2023. Completed
Ongoing internal communication	LP	In course of action.

Project management		State of play
First level controller	all partners	??
Database of regional stakeholders	all partners	In progress during phase 1. <u>Note : Remember to Update data base in list of contacts.</u>
List of good practices	all partners	Ongoing. Working on the good practice form.
Reporting semester 1	all partners	Deadline: 01/02/2024

Progress report Reporting period Deadline for submission

PR 1 13/12/2022 – 31/08/2023 01/02/2023 (New deadline)

PR 2 01/09/2023 – 28/02/2024 01/06/2024

Online monitoring system

<https://portal.interregeurope.eu/login>

You can find joint progress reports, partner reports and related annexes

Reporting procedure

1. PP's justify their expenditures (**Deadline PR1 : 29/09/2023**)
2. First level controllers review PP's justifications and approve them (**Deadline PR1 : 1/12/2023**).
3. LP compiles PP reports and submit PR to JS (**Deadline PR1 01/02/2024**)
4. JS approves PR if doesn't exist clarifications
5. Accounting body transfer ERDF to LP (1 month)
6. LP transfers ERDF to partners. In this first period, LP needs PP's bank account ownership certificate

#4. BUDGET

Interreg
Europe



Co-funded by
the European Union

PROACTsme



Generalitat
de Catalunya

Budget Semester 1: the overall budget vs the justified budget

Partner	Initial Forseen Budget	Current Justification	Difference
LP	53.700,00 €	- €	53.700,00 €
P2	41.430,00 €	28.261,64 €	13.168,36 €
P3	26.022,00 €	12.315,24 €	13.706,76 €
P4	18.200,00 €	13.761,36 €	4.438,64 €
P5	21.900,00 €	7.700,25 €	14.199,75 €
P6	22.210,00 €	28.166,39 €	- 5.956,39 €
P7	22.078,00 €	- €	22.078,00 €
P8	7.700,00 €	6.133,04 €	1.566,96 €

Budget for Semester 2

Partner	Initial Forseen Budget (A)	85% ERDF/50% norwegian (B)
LP	47.200,00 €	37.760,00 €
P2	49.930,00 €	24.965,00 €
P3	25.900,00 €	20.720,00 €
P4	24.825,00 €	19.860,00 €
P5	29.600,00 €	23.680,00 €
P6	24.575,00 €	19.660,00 €
P7	24.470,00 €	19.576,00 €
P8	6.200,00 €	4.340,00 €

#4.Q&A

Interreg
Europe



Co-funded by
the European Union

PROACTsme



Generalitat
de Catalunya

THANK YOU!

Paula Vergés
paulaverges@gencat.cat

Natalia Cantero
Natalia.cantero@gencat.cat



**Generalitat
de Catalunya**

Interreg
Europe



Co-funded by
the European Union

PROACTsme

PROACTsme is based on smarter and digitized services for SMEs with special attention to the development and provision of personalized and proactive electronic public services.



SMART



March 2023

Feb 2027

Applied Data-Science and AI for proactive SME service

Project partners

Lead Partner: Office of Business Management. Generalitat de Catalunya. Spain (Espanya)

Møre and Romsdal County Council. Norway (Norge)
Public Institution Lithuanian Innovation Centre. Lithuania (Lietuva)
Marshal's Office of the Mazovian Voivodeship. Poland (Polska)
Mazovia Development Agency. Poland (Polska)
Development Agency of Eastern Thessaloniki's Local Authorities (ANATOLIKI). Greece (Ελλάδα)
CECOT Innovation Foundation. Spain (Espanya)

Advisory Partner: University of Limerick. Ireland (Éire/Ireland)