

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on
European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	ISO6.1	ERDF	Total	480,603,338.00	79.9999999168%	322,121,084.64	258,471,202.90	67.02%	0.00	0.00%	151	
Total		ERDF		480,603,338.00		322,121,084.64	258,471,202.90	67.02%	0.00	0.00%	151	
Grand total		All funds		480,603,338.00		322,121,084.64	258,471,202.90	67.02%	0.00	0.00%	151	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	ISO6.1	ERDF	173	01	33	26	FRE		03	11	322,121,084.64	0.00	151

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme								Progress in output indicators to date			
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2023	Implemented operation 31/12/2023	Comments	
1	ISO6.1		RCO81	Participations in joint actions across borders	participations	0.00	14,000.00	14,000.00	0.00	This indicator applies to the Policy Learning Platform whose main beneficiary is the GEIE GECOTTI (i.e., the body entrusted by the Managing Authority to implement the Interreg Europe programme). Since its start in July 2023 until the end of December 2023, 1,066 participants joined the different Platform activities.	
1	ISO6.1		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	190.00	30.00	0.00	This indicator applies to projects only. The value indicated under 'selected operation' corresponds to the cumulated target value of the 72 first call projects (15) plus the cumulated target value of the 78 second call projects before fulfilment of conditions (15). The final target value for both calls will be lower than that currently indicated considering that in the conditions for final approval, some project should remove the pilot actions they have envisaged.	
1	ISO6.1		RCO87	Organisations cooperating across borders	organisations	0.00	13,000.00	9,812.00	0.00	This indicator applies to both the projects and the Policy Learning Platform. The value indicated under 'selected operation' corresponds to the cumulated target value of the 72 first call projects (4,707) plus the cumulated target value of the second call projects before fulfilment of conditions (5,021). It also includes the target value of the Platform (84). Since its start in July 2023 until the end of December 2023, 13 organisations operated across border through the peer review services	
1	ISO6.1		OI4	Policy instruments addressed	Policy instruments	0.00	1,700.00	1,093.00	0.00	This indicator applies to both the projects and the Policy Learning Platform. The value indicated under 'selected operation' corresponds to the cumulated target value of the 72 first call projects (486) plus the cumulated target value of the second call projects before fulfilment of conditions (523). It also includes the target value of the Platform (84). Since its start in July 2023 until the end of December 2023, 13 policy instruments were addressed through the peer review service.	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)			
RCO01a	of which: micro			
RCO01b	of which: small			
RCO01c	of which: medium			
RCO01d	of which: large			

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2023		Implemented operation 31/12/2023		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
1	ISO6.1		RI1	People with increased capacity due to their participation on platform events	Participants	0.00	4,200.00	0.00	4,200.00	0.00	0.00	This indicator applies to the Policy Learning Platform whose main beneficiary is the GEIE GECOTTI (i.e., the body entrusted by the Managing Authority to implement the Interreg Europe programme). Since its start in July 2023 until the end of December 2023, 193 people have increased their capacity due to their participation in Platform events.		
1	ISO6.1		RI2	Organisations with increased capacity due to their participation in interregional cooperation	Organisations	0.00	8,500.00	0.00	6,772.00	0.00	0.00	This indicator applies to both the projects and the Policy Learning Platform. The current planned achievements correspond to the cumulated target value of the 72 first call projects (3,215) plus the cumulated target value of the 78 second call projects before fulfilment of conditions (3,501). It also includes the target value of the Platform (56). Operations did not yet demonstrate any organisation with increased capacity.		
1	ISO6.1		RI3	Policy instruments improved thanks to Interreg Europe	Policy instruments	0.00	850.00	0.00	1,009.00	0.00	0.00	The current planned achievements correspond to the cumulated target value from the 72 first call projects (486) plus the cumulated target value of the 78 second call projects before fulfilment of conditions (523). The achievements planned by projects exceed the programme target since all projects aims at improving 100% of the policy instruments they address. However, in reality, much less are improved at the end of the project (50% was used to set the programme's target).		

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			