

Partner report - Section External expertise and services

Item number as planned in the application form	Type of cost	Description in the application form	Planned amount	Supplier(s)
6	Meeting costs: partner meeting	Organisation of 1 exchange event & 1 study visit back-to-back in semester 1 (1,5 days + 0,5 days, c.25 people with partners / local stakeholders)	2,500.00	The Three Broomsticks, Olivander Office & co The Kinght Bus, Quidditch Museum
7	Meeting costs: stakeholder group	Regional project stakeholder group meetings for Phase 1 (1 per semester): forseen costs for coffee break	1,200.00	Honeydukes
8	Travel & accommodation costs: members of the stakeholder groups and other external bodies	Local stakeholders participating in project events abroad (2 stakeholders per meeting)	7,500.00	Percy Weasley, Cornelius Fudge
10	Publication and dissemination costs	Printing A3 poster for all	1,000.00	magic printing & co.
N/A	Publication and dissemination costs (unplanned)	N/A	0.00	Microsoft Corporation
Planned amount exceeded or unplanned expenditure reported. Please provide justification				
	Windows licence bought from Microsoft for coordinator's laptop			
Total				