

## Application form - External expertise and services and equipment

### External expertise and services budget line

Item N°	Type of costs	Description	Contracting partner	Amount (€)
6	Meeting costs: partner meeting	Organisation of 1 exchange event & 1 study visit back-to-back in semester 1 (1,5 days + 0,5 days, c.25 people with partners / local stakeholders)	PP2	2,500.00
7	Meeting costs: stakeholder group	Regional project stakeholder group meetings for Phase 1 (1 per semester): foreseen costs for coffee break	PP2	1,200.00
8	Travel & accommodation costs: members of the stakeholder groups and other external bodies	Local stakeholders participating in project events abroad (2 stakeholders per meeting)	PP2	7,500.00
9	Meeting costs: dissemination event	Regional dissemination event (semester 5): catering, material and equipment	PP2	600.00
10	Publication and dissemination costs	Printing A3 poster for all	PP2	1,000.00
11	Meeting costs: dissemination event	Organisation Phase 1 / Phase 2 Bridge Event: catering, venue, translation, material, publicity	PP2	8,000.00
12	External support for the exchange of experience process, in particular the development of the regional action plan	External expertise to help developing the regional action plan on the basis of the experiences exchanged: data collection, reciprocal analysis, peer reviews	PP2	15,000.00
13	FLC costs		PP2	9,000.00
<b>Total</b>				<b>44,800.00</b>

### Equipment budget line

Item N°	Type of costs	Description	Contracting partner	Amount (€)
1	Office equipment	laptop for project coordinator including software	PP2	700