

Demand Responsive Transport in Coimbra Region

CISMOB: Main Interregional Exchange of

Experience Event



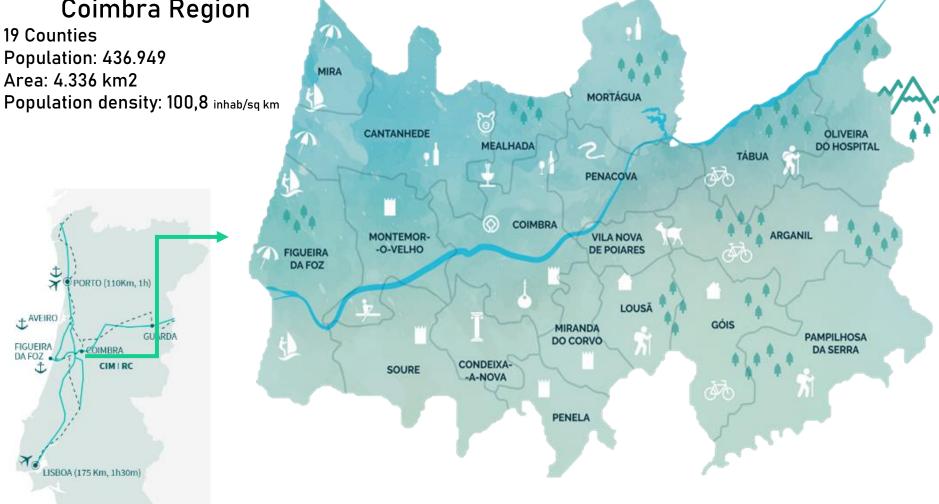




### Intermunicipal Community of the Coimbra Region (CIM RC)











#### FLEXIBLE PASSENGER TRANSPORT ON DEMAND: SIT FLEXI

#### In CIM Coimbra Region the flexible transport service on demand is called SIT FLEXI

We believe it's the most efficient and economical transport solution for rural areas. The service aims to guarantee a wider coverage of transport service in rural and low density areas.

The main goal is to improve mobility and accessibility in rural areas, although it has a social inclusion nature.

#### How does it Work?

The user books the trip through a request (phone call) to our call center;
Call center (free for all users) is available from Monday to friday;
Reservations until 03.00pm the day before the trip;
Local taxi operators (cooperation protocols);
schedules, stops and optimized routes (according with demand and reservations);









## How it works?





### How it works?

Like regular public transport, Flexible Transport on Demand has predefined schedules, stops, and routes.

However, it differs from regular public transport, since it is the customer who triggers the trip through a request to a reservation center.

Thus, routes are only taken if the service has been requested in advance and vehicles only pass at stops that have reservations.





## How to book?





## Book

SIT Flexi operates through pre-booking.

Reservations can be made up to 3 p.m. on the day before the trip by calling 800 200 201 toll-free.

The reservation center registers the request and is available from Monday to Friday, from 9am to 12:30pm and from 2pm to 5:30pm.







## How to travel?





## Travel

The passenger shows up on the scheduled day and time at the agreed SIT Flexi stop, where he must wait for the vehicle that will perform the transport.







### **Destinations**

The operator takes the passenger to the center of the municipality, where he can go to his usual places, such as the health center, the pharmacy, the market, the post office, or the bank.







## Buy tickets

Tickets can be purchased on board.

Tickets cost between eur 1,05 and eur 4,60, similar to a Bus ticket.







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# **Key Performance Indicators**



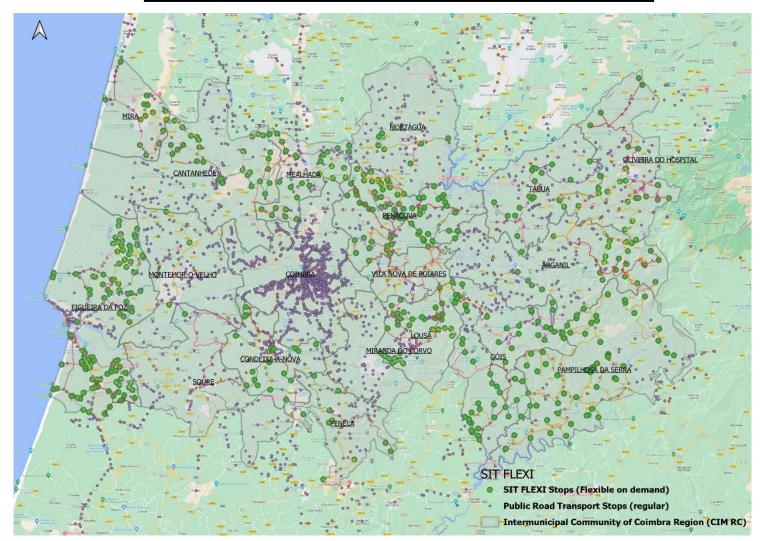
### **Transport Network coverage**



Service is implemented in 18 municipalities and the transport network is now covering almost 100% of

the territory.

Our Target Control of the Control of						
296 153	CIM RC Population (without Coimbra)					
14 808	population not covered by regular public transport service (5%)					
1 925	Population Target (population that uses public transport services around 13%)					







### SIT FLEXI - Flexible and efficient mobility









### **Operational metrics**

The average monthly growth percentage, in bookings per working days, in the last 4 months is 5%.

SIT FLEXI	Implementation date	july 21	august 21	september 21	october 21	november 21	december 21	january 22	february 22	march 22	april 22	Total Booking
Vila Nova de Poiares	28/06/2021	2	3	9	11	12	10	11	18	18	15	116
Mortágua	28/06/2021	6	5	8	2	6	4	2	4	18	11	67
Mealhada	28/06/2021	1 '	1	4	1	2	5	3	1	3	1	24
Condeixa-a-Nova	12/07/2021	0	0	0	1	0	0	0	11	14	16	54
Oliveira do Hospital	02/08/2021		24	26	41	50	30	21	35	32	48	337
Penacova	09/08/2021		11	33	23	62	69	63	46	46	49	421
Arganil	16/08/2021		20	11	0	0	20	14	44	55	34	214
Figueira da Foz	23/08/2021		2	11	41	28	26	43	30	29	19	233
Cantanhede	23/08/2021		0	6	5	1	0	0	1	1	1	15
Soure	25/08/2021		0	5	9	22	13	12	13	11	8	102
Penela	02/09/2021			1	1	0	0	0	0	2	10	17
Tábua	13/09/2021			5	19	34	34	44	32	21	25	229
Montemor-o-Velho	15/09/2021			0	0	0	0	0	0	0	0	0
Lousã	02/11/2021					57	37	62	43	49	43	308
Góis	20/12/2021						2	5	5	11	15	42
Mira	01/02/2022								6	0	0	6
Miranda do Corvo	21/03/2022									0	0	0
Pampilhosa da Serra	2020		19	23	17	11	19	23	26	33	32	209
	Bookings	9	85	142	171	285	269	303	315	343	327	2394
Working days/permonth		22	22	22	20	21	19	21	20	21	19	
Bookings/per day		0,4	3,9	6,5	8,6	13,6	14,2	14,4	15,8	16,3	17,2	
Phone calls/per day (average)			15	20	25	45	50	50	50	50	50	
Occurrences/month						2	5	1	2	1	2	
% growth (bookings/month)				67,1%	20,4%	66,7%	-5,6%	12,6%	4,0%	8,9%	-4,7%	
% growth (bookings/working day)				67,1%	32,5%	58,7%	4,3%	1,9%	9,2%	3,7%	5,4%	

## **Business model**





Key partners	Key activities	Value propositions	Customer relationships	Customer Segments			
Taxi operators	Demand Responsive Transport	Ensure full transport network	through Booking center	Citizens of the municipalities who			
EU Funds	Transport network planning	coverage in areas of low population	delivery of flyers and publicity materials	live in areas with no regular public			
18 Municipalities:	Operate and manage booking center	density	Service operational management platform (soon)	transportation network coverage			
Pampilhosa da Serra	monitor and manage the service	Service flexibility	follow-up meetings	Older population with low mobility			
Góis	Routes optimization	transport by demand					
Vila Nova de Poiares	Service inspection	Bring citizens closer to services					
Mortágua		Improve Mobility and Accessibility					
Mealhada	Key resources	Social inclusion	Channels				
Condeixa-a-Nova		Local economy development	direct contact (booking central)				
Arganil	1 technician who operates booking center	(partnerships with local operators)	web Site (routes, schedules)				
	1 technician for service planning and		Promotion and delivery of physical materials				
Oliveira do Hospital	optimization		(flyers, cards)				
Penacova	Fleet Platform for operational service		Social media				
Penela	management						
Figueira da Foz							
Montemor-o-Velho							
Cantanhede							
Soure							
Tábua							
Lousã							
Mira							
Miranda do Corvo							
Cost structure			Revenue structure:				
Marketing and material development	CIM RC technicians (2)		ticketing revenue	•			
Taxi operators payment	Printing materials (booklets, flyers, others)		direct funding from municipalities (partial)				
Platform for operational service management	(accured, tryets, cities)		Financial support from the Tariff Reduction Support Program (partial)				



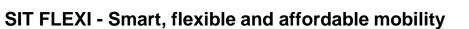


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# Software and technology



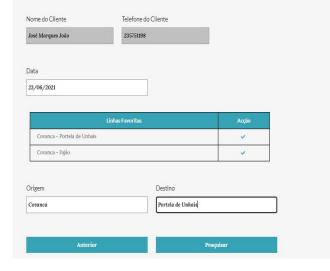




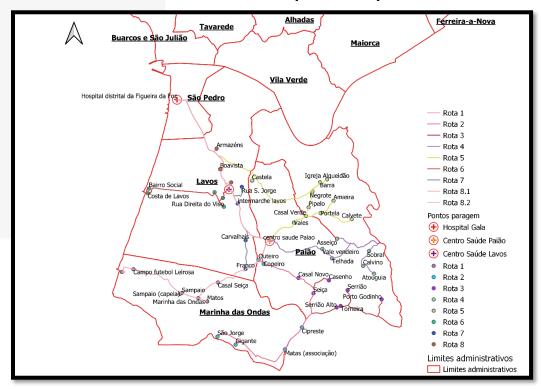
#### **Service management platform**



#### Realizar Reserva



### GIS tools to plan and optimize routes







# Thank you!

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