



Agencia Andaluza de la Energía
CONSEJERÍA DE EMPLEO, EMPRESA Y COMERCIO



BUILD2LC
Interreg Europe



European Union
European Regional
Development Fund

Partnership Meeting

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14 June, 2017 | Partnership Meeting in Gloucester

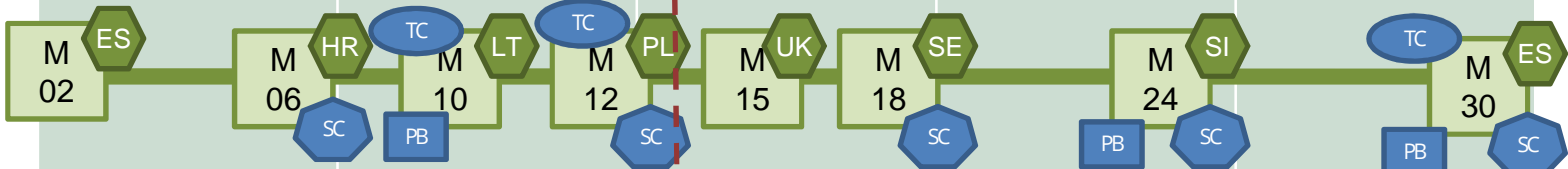
Summary

- 1. Project status review**
- 2. Financing and progress report update**
- 3. Bi-lateral meetings**
- 4. Communication**
- 5. Östersund meeting**

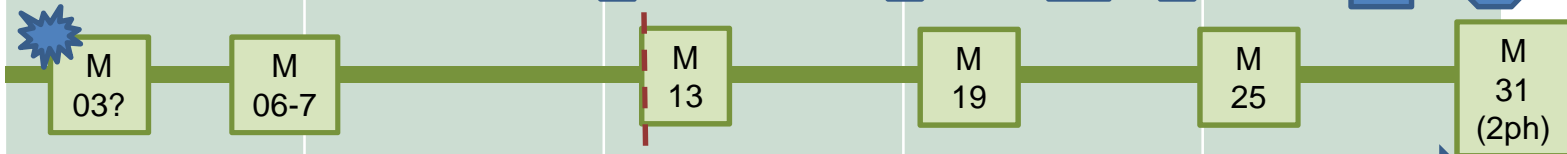
BUILD2LC Phase 1

Apr16 (m1) **Oct16 (m7)** **Apr17 (m13)** **Oct17 (m19)** **Apr18 (m25)**
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Meetings & workshops



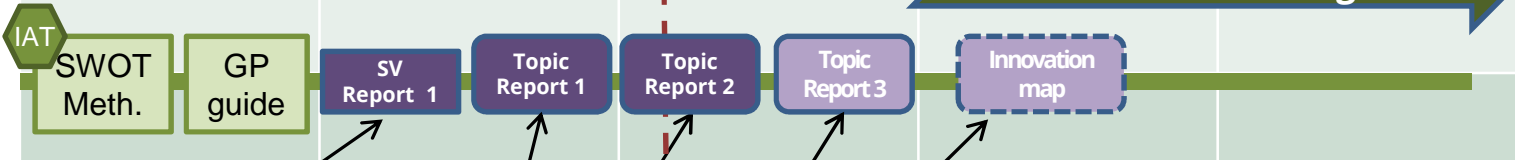
Regional SH workshops



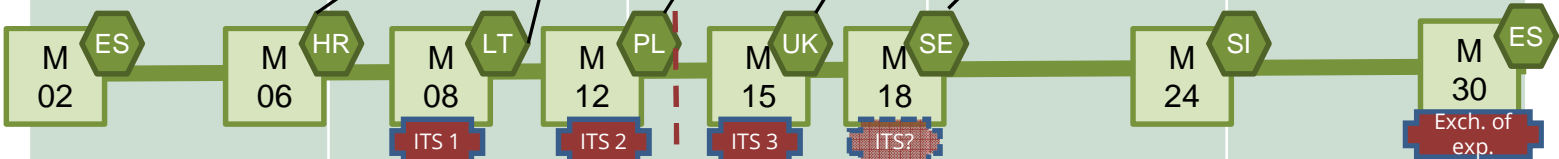
GP interchange process



GP and SV reports



Study Visits & Seminars (ITS)



Progress Reports



1. Project status review

IAT -advisory partner-

- IAT faced insolvency during 2nd semester
- ✓ We foresighted problems in the horizon and put protective firewalls in accordance to protect the quality of some outputs.
- ✓ As a result, the topic report 1 and 2 (new financial instruments and professionalization of construction sector) had some delays.
- ✓ Topic Report 3 (activation of demand and energy poverty) will not be affected.
- ✓ AEE as Lead Partner absorbed, up o now, the IAT workload.
- ✓ JS expects us to either to contract a new advisory partner, either to absorb the workload internally among the consortium.
- ✓ We do NOT recommend to look for another advisory partner: it is too late and would need to be trained, not a big deal at all.
- ✓ Available budget from IAT: to discuss how to use and distribute.
- ✓ Very possitive feed-back from JS to re-allocate funding within the project plan

1. Project status review

IAT -advisory partner-

- IAT faced insolvency during 2nd semester
- ✓ Although AEE is able to cope with extra workload, we are open to redistribute some forthcoming tasks among the partnership.

Pending IAT tasks not assumed by AEA (yet):

- Design of bi-lateral meetings
- Action plan analysis (expost)
- ...

1. Project status review

Good practices

| Partner | 2nd semester GP guide | In progress GP | Total |
|--------------|-----------------------|----------------|-----------|
| AEA | 5 | 5 | 10 |
| VIPA | 9 | 0 | 9 |
| SWEA | 12 | 0 | 12 |
| RRDA | 5 | 0 | 5 |
| REGEA | 11 | 0 | 11 |
| RJH | 5 | 0 | 5 |
| LEAG | 8 | 0 | 8 |
| IAT | 6 | 0 | 6 |
| Other* | 0 | 3 | 3 |
| Total | 61 | 8 | 69 |

Final target: 70

Good practices guide available at BUILD2LC website

* Supposed to be managed by IAT, AEE preparing. Capitalisation??

1. Project status review

Good practices guide (2nd semester)

- Good work so far, but:
 - ✓ We need 70 good practices AFTER validation of JS. There are 69 only up to now, and some of them will be, for sure, rejected.
 - ✓ Need to keep on looking for GP: contact other entities and stimulate your stakeholders to help.
 - ✓ We kindly request to reach the target of 10 GP per partner. Contact LP to check alternatives and ask for help to identify them. GP surround us and sometimes we cannot see them! e.g. The Polish asbestos case.

1. Project status review

Topic Report and Benchmarking Fiches

- Topic Report 1: New financial instruments
- ✓ Done, to be uploaded to the webpage

| BENCHMARKING FICHES FOR 'NEW FINANCIAL INSTRUMENTS' | | | | | | | | | |
|---|----------------|-----------------|---------------------|---------------------------|--------------------------|--------------------------|----------------|-------------------|--------------------------|
| | Warm&Well (UK) | ZagEE (Croatia) | Croenergy (Croatia) | Innovation FI (Lithuania) | Carrot&Stick (Lithuania) | Quality MABR (Lithuania) | Fin&Del (IAT.) | ENSVET (Slovenia) | Smart Procur. (Jämtland) |
| ANDALUSIA | | X | | X | | | | | |
| LITHUANIA | X | X | | | | | | | |
| GLOUCESTER | | X | X | X | | | X | | X |
| RZSEZÓW | | | | | | | | X | X |
| CROATIA | | | | X | X | | | | |
| JÄMTLAND | | | X | X | | | | | |
| SLOVENIA | | | X | | | X | | | |

Other good practices to be added through capitalisation process, e.g. from FINERPOL Interreg project database.

→ JS approved capitalising from other Interreg projects!

1. Project status review

Topic Report and Benchmarking Fiches

- Topic Report 2: Professionalization
 - ✓ Received fiches from only some regions
 - ✓ No fiches from all regions, no topic report!
 - ✓ Please choose your favourite professionalization good practices and send the LP the fiches asap.

- Topic Report 3: Activation of demand and combating energy poverty.
 - ✓ To be completed during S3.

2. Financing and progress report update

Let's have a look at the budget (S1+S2)

[Click to open budget excel file](#)

SEMESTER 1+2 (€)

| TOTAL PARTNERSHIP | 1. AEA | 2. VIPA | 3. SWEA | 4. RRDA | 5. IAT | 6. RGEA | 7. RIJH | 8. LEAG | |
|---|-------------|-------------|-------------|------------|------------|------------|------------|------------|------------|
| STAFF COSTS | 44.593 85% | 15.979 135% | 10.186 136% | 25.484 54% | 7.260 83% | 12.542 66% | 10.690 67% | 2.917 110% | 17.698 33% |
| OFFICE AND ADMINISTRATION | 6.689 85% | 2.397 135% | 1.528 136% | 3.823 54% | 1.089 83% | 1.881 66% | 1.604 67% | 438 110% | 2.655 33% |
| TRAVEL AND ACCOMMODATION | 13.877 78% | 385 104% | 2.428 72% | 1.190 83% | 2.950 52% | 3.564 0% | 1.101 83% | 749 107% | 3.779 58% |
| EXTERNAL EXPERTISE AND SERVICES | 53.646 52% | 16.194 35% | 289 101% | 19.089 22% | 2.013 138% | 2.082 0% | 6.153 49% | 6.891 27% | 5.538 33% |
| EQUIPMENT REVENUES | | | | | | | | | |
| TOTAL PARTNER BUDGET (NO PREPARATION COSTS) | 118.805 77% | 2.567 103% | 9.575 114% | 49.586 48% | 9.286 85% | 20.070 58% | 19.548 65% | 2.787 95% | 29.671 37% |

Total underspending up to now: +90.000€...

Two options: downsizing... or imagination to increase our impact!

2. Financing and progress report update

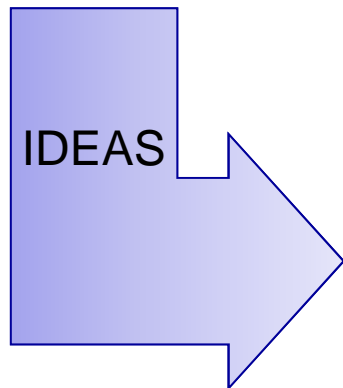
Remarks on budget: JS attitude very positive!

- Total underspending up to now considering S1+S2 and next IAT activities: +90.000€

- 10.000 financial management
- 50.000 IAT
- 30.000 non-performed S1+S2



Mainly external expertise
under spending



- Invite stakeholders to Sweden, ≈ 15.000 (approved)
- Support to innovation map, ≈ 5.000 (pending)
- More bi-lateral meetings (pending)
- Support to certain action plans (pending)
- Capitalisation activities (approved):
 - ✓ To take external knowledge from other Interreg projects (approved)
 - ✓ To spread dissemination of BUILD2LC – you are encouraged to participate! → pay attention to regional and national encounters to participate in.

3. Bi-lateral meetings

Bi-lateral meetings status

- We started just two days ago!
- Of course 2 hours may not be enough to transfer Warm&Well, but it is a good starting point...



3. Bi-lateral meetings

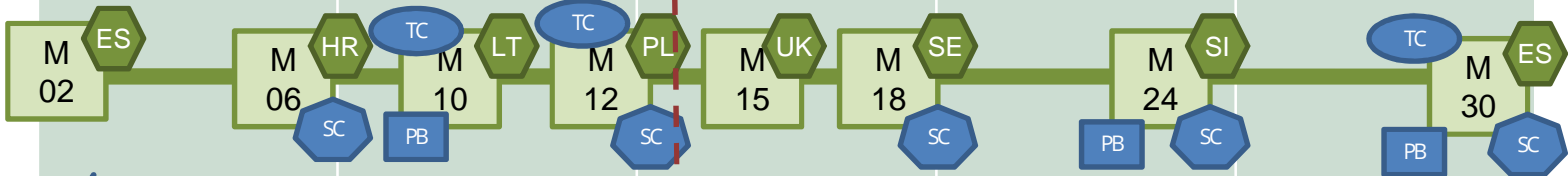
Bi-lateral meetings status

- 14 bi-lateral meetings preliminarily expected to transfer corresponding 14 good practices (2 per region) according to the application form. But, we propose...
- ✓ Budget availability let us to increase at least to 21 bi-lateral meetings (+50%), pending of JS approval (likely yes).
- ✓ Budget is also likely enough to carry 1 more external expert if needed. Increase the potential impact!
- ✓ If we are succesful to increase this output, we encourage to **hold bi-lateral meetings as soon as in Sweden next September** (one day before or after the Innovation meeting in Östersund).
- ✓ Bi-lateral meetings can be held during 5th semester also – after the Slovenia meeting. The action plans will be still drafts, so they can be enlarged in accordance.

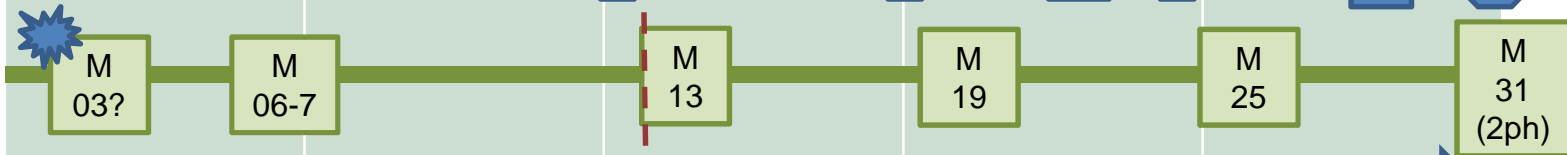
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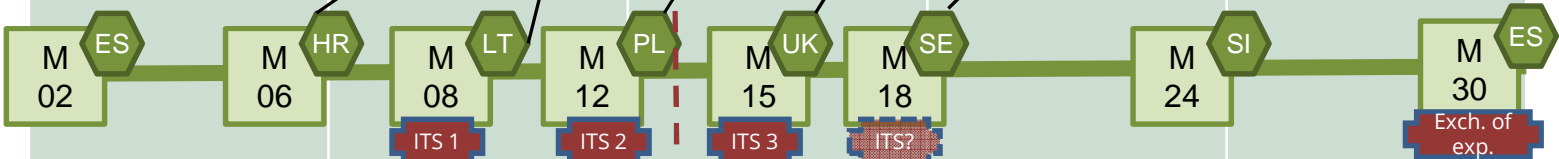
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Study Visits & Seminars (ITS)



Progress Reports



3. Bi-lateral meetings

Why to get busy adding more bi-lateral meetings?

- Ultimate BUILD2LC objective is designing powerful and effective action plans to get influence on our own policies.
- ✓ An action plan that contains 3 GP to transfer is better than only 2.
- ✓ Complex action plans could be eligible to be funded with remaining budget resources.

4. Communication

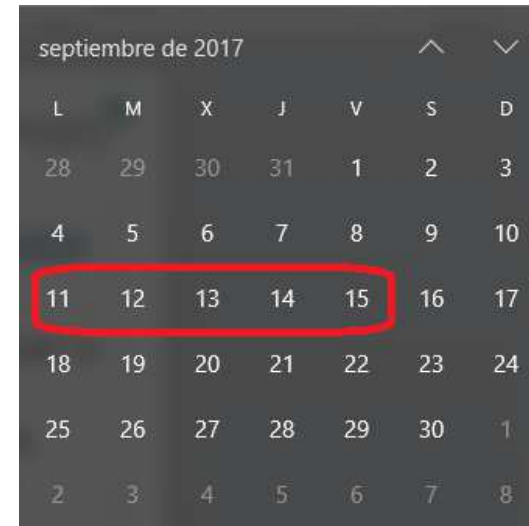
4. Communication status

- See annex slides

Rzészow Communication SC 20032017.pptx

5. Östersund meeting

- Agenda
- Important Steering Committee:
 - Good practices guide *should* be completed so far
 - Bi-lateral meetings proceedings advance. 14-21 bilateral meetings in € 10 months: we should anticipate a little bit.
 - **Innovation map** elaboration by RJH with all the partners collaboration
 - Can be an *upgraded* meeting with stakeholders from all the regions.





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Thank you!

Questions welcome



Project smedia

