



CircPro Action Plan in Andalusia

Francisco Solano Cobos

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Monitoring - mapping



Location of contracting entities

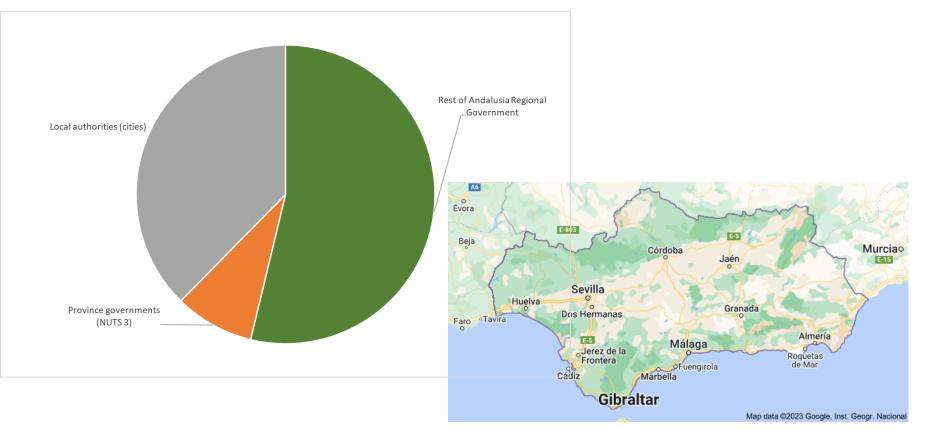
- Rest of Andalusia regional government
 - Regional ministries
 - Agencies
 - Public companies
 - Foundations
- Provincial governments 8 (NUTS 3)
- Big cities (more than 30,000 hab): 35





Contracting entities





Rest of Andalusia Regional Government	50
Province governments (NUTS 3)	8
Local authorities (cities)	35
TOTAL	93

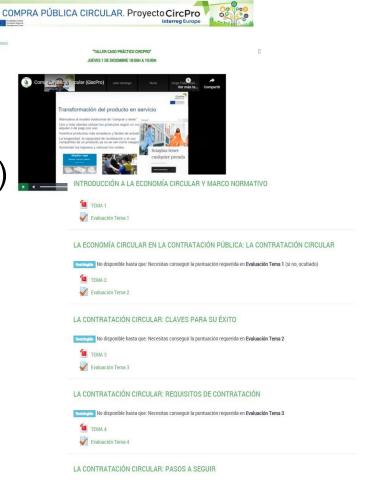
Project Team + Health Sector	18
Original stakeholders (plastics,	
private health)	12
Original stakeholders	30

Knowledge management activity



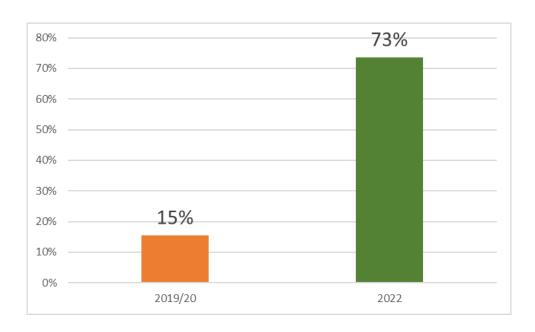
5 groups performed

- Public sector suppliers (30 people)
- General public (125)
- Regional government (160)
- 300 participants
- More than 40 interesting contributions



Implementation of circular aspects in contracting CircPro in Andalusia





Environmental certification / ecolabel

Recycling or waste management measures

Energy efficiency measures

Environmental protection

Public health service



104,000 Staff



Population attended: 8.47 millions

Total budget 10,726 € millions

29 hospital centres

1,500 health centres



487,000 Hospital admissions

7,13 days average

13.1 millions medical consultations

90 tons of waste / day

Plastics – Increasing requirements



- Requirement on recycled origin
- Recyclability requirements
- New separations (in plant)
- Container size optimization







Remarkable contracts (I)



Framework agreement for the supply of radiotherapy, radiophysics and nuclear medicine equipment

- 100% ERDF Funding
- Andalusian Health Service
- $48,008,000 \in + VAT = 58,089,680 \in$
- 15 Bachts



Technical specification



Maximizing the performance: The contractor will distribute a guide with instructions on how to maximize the ecological performance of the medical equipment

Training: on adjusting and improving the electricity usage parameters of the equipment to optimize energy consumption.

Energy Efficiency: The winning bidder will carry out an evaluation of the user's needs (frequency of use, respiratory therapies). And it will present documentation and information on how to optimize the parameters of electricity use of the equipment



Award criteria



Life cycle cost: Maintenance cost is included in award criteria. Larger guarantee period = Best score = Longer life of equipment (40 points)

Energy consumption:

Considered directly as an award criteria (15 points)

Ecolabel: At least 80% of packaging must be ecolabel certified

Multibrand components: Not original spare parts required

El cálculo del importe económico, en euros, del Coste de mantenimiento (C_{Mantenimiento}) vendrá determinado por la siguiente fórmula:

$$C_{Mantenimiento} = (120 - (T_{Garantia\ Minimo} + T_{Garantia\ Adicional})) \times (P_{Mantenimiento}/_{12})$$

Donde:

Coste de mantenimiento en euros. (IVA incluido).

Tiempo de garantía mínimo exigido en el PPT (12 meses)

T_{Garantía Adicional} Tiempo de garantía adicional al mínimo exigido ofertado en meses (0-24).

Precio de mantenimiento unitario anual ofertado en euros (IVA incluido) por equipo.

Valoración Ciclo de vida

Se le asignará al licitador que oferte un importe económico más bajo de ciclo de vida la puntuación completa prevista para este apartado y al resto de licitadores, por proporcionalidad directa según la siguiente fórmula:

$$P_{Licitador\,A} = \frac{(P_{Maxima} \times I_{CV\,Mimina})}{I_{CV\,Licitador\,A}}$$

Donde:

icitador A Puntuación del Licitador Analizado.

Máxima Puntuación máxima establecida para este apartado.

I_{CV Mínima} Importe económico unitario en euros (IVA incluido) del Ciclo de vida más bajo

ofertado.

Icy Licitador A Importe económico unitario en euros (IVA incluido) del Ciclo de vida Licitador

Analizado.



Photovoltaic Installation



Installation for the generation of photovoltaic energy in Macarena Hospital

- 292.897,03€ + VAT = 354.405,14€
- ERDF Funding 80%
- Main contribution: Definition of the service 100% renewable energy



Photovoltaic Installation



Award Criteria

Extension of the guarantee period: 3 to 5 year; 1 to 5 points

Technical specifications

- Report about waste management
- Waste management in maintenance. Considered as essential aspect of the contract
- Building and demolition waste management beginning and end of the project.
 Considered as essential aspect of the contract.





Tänan tähelepanu eest Thank you!

Francisco Solano Cobos

Regional Government of Andalusia (Spain)

Franciscos.cobos@juntadeandalucia.es