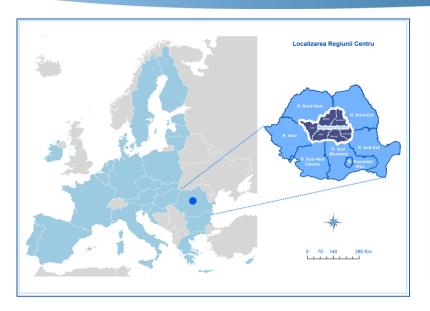


Regional Development Agency Centru

From Intermediate Body to Managing Authority for the Regional Operational Programme

Gabriela Tarau Regional Development Agency Centru

CENTRU REGION







Centru Region: 6 counties, 34.100 sqkm; Population: 2.63 Million inhab.(2020) Urbanization rate: 57.4% Ethnic and linguistic diversity: Romanians (61.2%), Hungarians(28.6%), Roma (4.7%), Germans (0.4%)

G.D.P./capita: 20500 euro as of 2019; 3rd rank in the national hierarchy (66% of

EU average)

CENTRU REGION

REGIONAL URBAN NETWORK





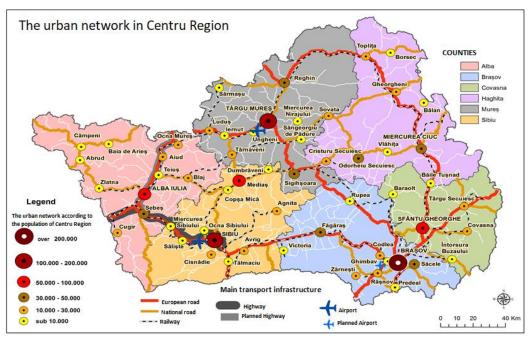


Centru Region is crossed by 4th Pan-European Transport Corridor, which ensure a fast connection between South East Europe and Central Europe.

57 Local Administrative Units are located in urban areas:

- ■1 municipality exceeds 200,000 inhabitants,
- **2** municipalities 100,000 200,000 inhabitants,
- ■3 municipalities 50,000 100,000 inhabitants,
 - ■7 municipalities 30,000 50,000 inhabitants,
 - ■18 municipalities 10,000 -30,000 inhabitants
 - ■26 municipalities < 10,000 inhabitants.

Total length of public roads in Centru Region is 11.474 km, out of which the length of modernized roads is 5914 km.



- Currently in Centru Region there are two Metropolitan Areas: Braşov and Tîrgu Mureş
- other structures for supporting local public transport (ex. FUA Alba Iulia)



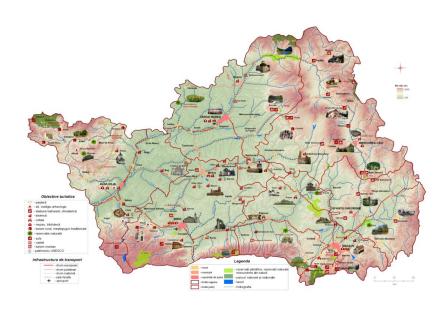
CENTRU REGION TOURISM





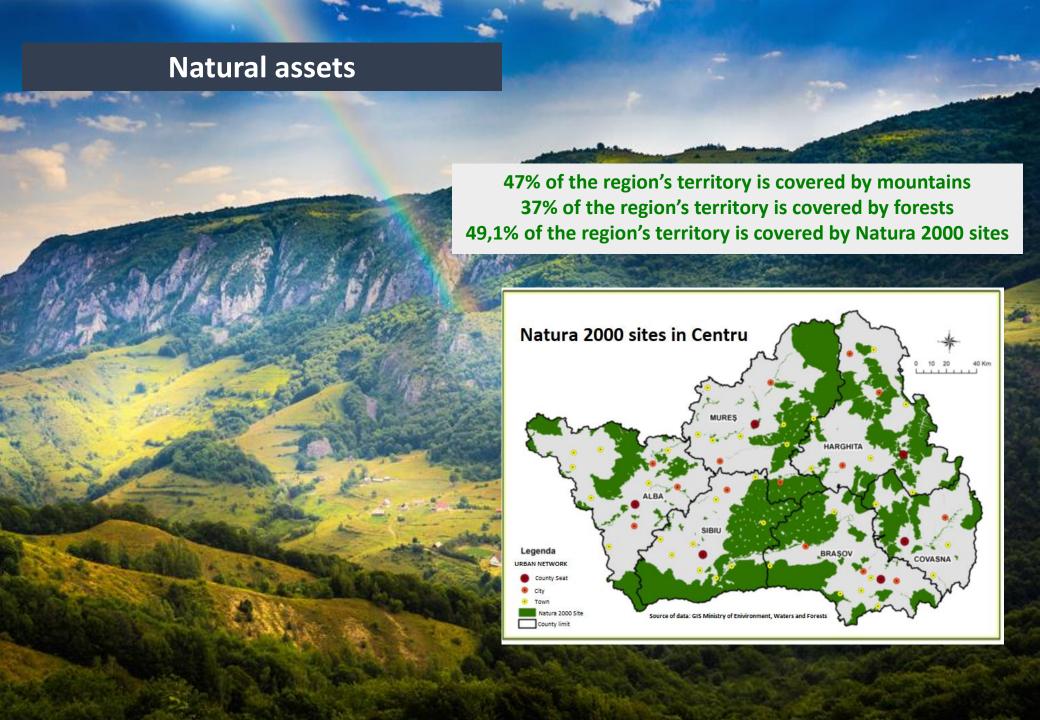






- **Rich built heritage** in both urban and rural areas with historical and architectural value: fortresses, castles, palaces, archaeological remains, churches, monasteries, museum collections, etc.
- Resources for rural tourism and agro tourism
- Natural resources for ecotourism, adventure tourism, winter sports and spa tourism





CENTRU REGION ECONOMY OUTLOOK

Stock of Foreign Direct Investments in Centru Region as of 2019:

 7.65 Billion € (8.7% of National Stock of FDI, second place following Bucharest-Ilfov Region)

Regional Exports in 2019:

• 10.65 Billion € (i.e. 15.5% of the total exports of Romania)

Main groups of export goods:

 Machinery, Electrical equipment 35,9%, Means of transport, parts and components 28,1%, Metals and Objects of Metal 6,7%, Textiles and Textile Clothes 5,1%, Wood and Wood products (3.7%), Chemical Fertilizers (2.4%)









Pillars of industry in Centru Region

- Automotive
- Food Industry
- Textile, Clothing, Leather and Footwear Industry
- Timber and Furniture

- Construction Materials
- IT, Cultural and Creative Industries
- Aerospace
- Pharmaceuticals Industry



ABOUT RDA CENTRU

Established	1998, November 20
Legal basis	Law 315/2004 on regional development in Romania
Type of organization	Non government organization, Association of public utility
Action area	Centru Region – ALBA, BRAȘOV, COVASNA, HARGHITA, MUREȘ, SIBIU counties
Headquarter	Alba Iulia, Alba county
General Director	Simion Cretu
No. of employees	130
Territorial offices	Brașov, Sfântu Gheorghe, Miercurea Ciuc, Tîrgu Mureș, Sibiu







Acting as an engine for regional development.

Territorial bodies for regional development (1) Regional Development Board Centru (RDB)

Role	 Decision making body without legal status; It was established and it works based on partnership principle
Main tasks	 Verifies and approves the Regional Development Plan; Approves the financial allocation for the regional development; Coordinates the RDA Centru's activities; Endorses the agreements on regional development concluded between RDA Centru and other Parts
Structure	• 24 members - 4 seats for each county of the region



Territorial bodies for regional development(2)

Regional Development Agency (RDA)

Main responsibilities

Regional planning and programming

Responsible for the implementation of various programs financed by the EU or by the National Government

Partnerships and cooperation projects with other European partners +acting as stakeholder in interregional projects

Regional promotion and identification of new opportunities in line with principles and policies on regional development

- > RDP CENTRU (Reg. Development Plan)
- ➤ RIS3
- ➤ 29 studies and analyzes on regional development topics
- Member of various local or regional bodies

- Implementation Authority for PHARE CES
- ➤ Intermediary Body for ROP 2007-2013 and Competitiveness SOP 2007-2013
- ➤ Intermediary Body for ROP 2014-2020
- Managing Authority for ROP Centru 2021-2027

- ➤ 36 projects focused on trans- regional cooperation and capacity development,
- > 198 partners from 28 countries
- Supporting the new investments in the region and promoting the investment sites
- Supporting the business environment.



Main results of the implementation of the programs financed by the EU and National Funds

Pre-accession Funds 1999-2007

395 Phare projects Total Budget ≈ 116.6 M. €

4 Government Programs-144 projects

Total Budget ≈ 12.74 M. €

FIDA - Project for Apuseni Mountains Development 573 loans

Total Budget ≈ 7,4 M. \$

ROP 2007-2013

1200 submitted projects Regional Budget ≈ 481,21 M. €

499 financing agreements Requested amounts ≈ 590 M. €

432 finalized projects Absorption rate ≈ 82%

Aprox. 36% of the budget dedicated to projects involving green components: Energy efficiency in buildings, rehabilitation of industrial poluted sites, public lighting, bicycle lanes

Competitiveness SOP 2007-2013

803 implemented projects

Total Budget ≈ 320 M.

664 finalized projects

Requested amounts ≈ 131,25 M. €

Absorption rate: 93,9%

Paid amounts ≈ 123,26 M. €

ROP 2014-2020

Financial allocation for Centru Region 660.90 M. € from ERDF + 127.99 M € from State Budget

64 Calls for 12 Priority Axes of the ROP

2388 submitted projects, total requested amount: 2.82 Billion € 1041 financing agreements (total requested amount: 1.27 Billion €; total value of the contracted projects 1.535 Billion €

Aprox. 43% of the projects contacted have a green components: IP: 3.1,3.2, 4.1, 4.2, 5.2, 13.1 (577,5 mil Euro)



Regional Operational Program: 2007-2013 & 2014-2020

From Mobility to Greener Mobility

ROP 2007-2013	I.P. 1.1
no. Projects	52
no. Beneficiary	12
Total amount (mil lei)	786.36
Total amount (mil euro)	159.37





ROP 2014-2020	I.P. 3.2	I.P. 4.1
no. Projects	10	24
no. Beneficiary	7	6
Total amount (lei)	439.44	1173.20
Total amount (euro)	89.06	237.76

127 streets over 73 km long; 943 thousand sqm of modernized access roads and overpasses; 39.590,73 sqm of new built bike path;

99.744,68 sqm of new built / rehabilitated pedestrian

22.453 sqm of unused and degraded space was rehabilitated:

5 end-of-line stations rehabilitated:

2708 parking spots;

1 computerized management system of public transport;

1 security monitoring system with 25 surveillance cameras

Bike path : 65,485 km+ 44801 **sqm** Bus stations : 374

Bikesharing stations : 44, Bike: 540 Park&ride (parking spots): 868

Pedestrian space : 55,482 km+ 204235 sqm Public transport: 1 terminal (12 platforms),

1 garage (11740 **sqm**), 4 computerized management systems, 1 traffic management system, 2 eticketing system, 2 depots dedicated lanes for public transport (new+modernized): 38598,26 km +

Trolleybuses: 28, Minibuses: 5, electric and hybrid



Regional Operational Program: 2007-2013 & 2014-2020 Energy efficiency in residetial and public buildings, public lighting + I.P. 13.1

ROP 2007-2013	I.P. 1.2
no. Projects	12
no. Beneficiary	3
Total amount (mil lei)	63,66
Total amount (mil euro)	12,9

ROP 2014-2020	I.P. 3.1A	I.P. 3.1B	I.P. 3.1C	I.P. 13.1
no. Projects	23	59	11	11
no. Beneficiary	11	28	9	9
Total amount (mil lei)	184,77	344,47	134,95	134,95
Total amount (mil euro)	37,45	69,81	27,35	27,35

13 projects, 3687 rehabilitated apartments







23 projects, 5370 rehabilitated apartments





Regional Operational Program: 2007-2013 & 2014-2020 **Urban regeneration and Green spaces in figures**

ROP 2007-2013	I.P. 4.2
no. Projects	4
no. Beneficiary	3
Total amount (mil lei)	68,45
Total amount (mil euro)	13,87



ROP 2014-2020	I.P. 4.2	I.P. 5.2
no. Projects	6	8
no. Beneficiary	6	8
Total amount (mil lei)	72,46	39,79
Total amount (mil euro)	14,68	8,06
		4

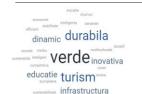


ABOUT RDA CENTRU REGIONAL PLANNING

- The Regional Development Agency Centru (RDA Centru) is the sole legal entity responsible for implementing the regional development policies in Centru Region.
- PARTNERSHIP Fundamental principle for regional development

Regional pa	rtners for	planning a	nd pros	gramming	activities for	or the 2021	/2027	period
		P. W		J. w	,	J	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

Committee for Regional Planning : 43 member organizations, 6 working groups at county level, 7 thematic working groups)	Coordination of elaboration work for the Regional Development Plan 2021/2027 Monitoring the previous Regional Development Plan 2014/2020
Regional Consortium for Innovation – 39 member organizations: clusters, companies, universities, public authorities	Elaboration, monitoring and implementation of Smart Specialisation Strategy for Centru Region 2014/2020 (RIS3 Centru) Updating and Revising RIS3 Centru 2021/2027



Our Vision for 2021- 2027

Centru Region will become a cleaner & more attractive region for its inhabitants and tourists, with a competitive economy based on knowledge and innovation, whose each citizen will take care for preserving the good state of the environment and for the sustainable use of natural resources



OUR VISION TOWARDS A GREENER REGION

THE REGIONAL DEVELOPMENT PLAN 2021-2027 (RDP CENTRU)

- The Regional Development Plan for Centru Region 2021/2027 represents the main planning document elaborated at regional level and assumed by the decision makers in Centru Region, Romania.
- The RDP Centru is accompanied by a regional portfolio of strategic projects consisting
 of the project proposals of the regional partners.
- RDP is connected to the programming process at regional level and sets the ground for developing the Regional Operational Programme for Centru Region 2021-2027.
- Strategic areas identified in RDP 2021-2027:



D.S.2 Economic competitiveness, research and development, innovation and smart specialization

D.S.3 Human resources, social inclusion, employment and health

D.S.4 Environment, energy efficiency and climate change

D.S.5 Tourism and cultural heritage

D.S.6 Rural development, agriculture and forestry







derived from the 5 objectives of the EU Cohesion Policy for 2021-2027

REGIUNEA CENTRU
ROMANIA
And Branc Comma Repth Born, Inc.

OUR VISION TOWARDS A GREENER REGION SMART SPECIALISATION STRATEGY FOR CENTRU REGION 2021-2027 (RIS3 CENTRU)

- RIS 3 Centru supports building efficient partnerships to deliver inclusive innovation regional processes
- RIS 3 Centru aims to **boost innovation** in Centru Region by using the existing regional advantages & assets









Centru Region RIS 3 Domains

Agriculture and food industry

Forestry, wood processing, furniture production Automotive and mechatronic industries

IT and creative industries



Textile and leather industry

Health

Aerospace industry

Tourism

Sustainable built environment











RDA CENTRU COOPERATION WITH INTERNATIONAL PARTNERS

- Cooperation is a key element in Centru Region.
- 198 partners from 28 countries
- From January 2007 till June 2021, RDA Centru was involved as partner in **36 regional projects**.
- These projects aimed at improving regional policies in various domains, such as energy efficiency & renewable energy production, circular economy, SMEs support, innovation and internationalization, development of rural areas, increasing the competitiveness of SMEs in the food industry, training etc.
- Total Budget: approx. EUR 4,7 million.

RDA Centru acts as stakeholder in the projects proposed implemented by local organisations





The results of these projects contribute to their improvement of the regional strategies

and

From 2021, when RDA Centru will act as MA into ROP Centru 21/27 -RDA CENTRU WILL RECEIVE action plans for its improvement



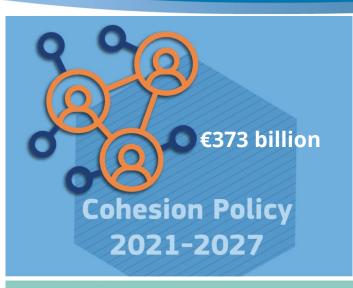


The new framework for cohesion policy REGIONAL OPERATIONAL PROGRAMME 2021-2027





THE NEW FRAMEWORK FOR COHESION POLICY



Priorities

Modern focus: green, smart, rule of law, socia rights, open data



Simplification: 8 funds but 1 regulation; funds disbursed based on needs, provisions for future crises







- •The European regulations adopted on 30.06.2021
- Strategic approach on 5 policy objectives
 - 1. a more **competitive** and **smarter** Europe
 - 2. a **greener**, low-carbon transitioning towards a net zero carbon economy
 - 3. a more **connected** Europe by enhancing mobility
 - 4. a more **social** and inclusive Europe
 - 5. Europe closer to **citizens** by fostering the sustainable and integrated development of all types of territories
- •Thematic focus of funds on the first two objectives: innovation-research, digital agenda, SME support, environment and carbon economy
- •Climate targets 30% ERDF and 37% FC
- •Greater **empowerment of local, urban & territorial authorities** in the management of the funds: dedicated policy objective implemented only through territorial and local development strategies- minimum 8% of the ERDF for sustainable urban development
- •Simplification of rules (single audit, SCO, single set of rules, etc.), flexibility
- •Strengthening visibility and communication
- •The **principle of partnership** (in each phase of the implementation process)

THE NEW FRAMEWORK OF COHESION POLICY IN ROMANIA



COHESION POLICY IN ROMANIA



The total allocation proposed for Romania through cohesion policy, in current prices, is **30.305 billion Euros**, of which:

- 17,437 billion Euro ERDF including Interreg
- 4.628 billion Euro FC of which 1.090 billion Euro were transferred to CEF
- 8.239 billion Euro FSE +
- + 1.947 billion Euro Just Transition Fund
- + 29.2 billion Euro NRRP through the Recovery and Resilience Mechanism
- + 19.38 billion Euros through the Common Agricultural Policy

Total Romania: 80.832 billion euros

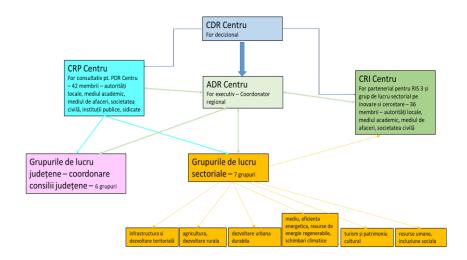


ELABORATION ROP CENTRU 2021-2027

Two way approach

Regional level

- RDP Centru
- Smart Specialization Strategy Centrul
- Regional analysis
- Consultations with regional partners
- Regional project portfolio



National level European level

- National strategic documents
- Proposals for EC Regulations for the period 2021-2027
- EC recommendations for Romania
- Comments and discussions with the EC on previous versions

Lessons learned



ROP CENTRU 2021-2027

- Contains investments related to all 5 policy objectives
- > Priority axes 8 PA for investments + 1 PA of technical assistance
- > Proposed budget: 1390.15 million Euros, of which 1181.62 million Euros FEDR

- RDA Centru was designated as MA for ROP 2021-2027 OUG 122/2020
- Version 2 of ROP Centru 2021-2027



➤ In 2020 was elaborated the structure and a first version of the ROP 2021-2027 Centru, and discussed with the coordinating institutions at national level, with DG Regio, and also with the actors at regional level.

- At the end of April 2021, version 2 of the Program was completed, and sent to MIPE and MDLPA, and to the EC - DG Regio, but previously it was also sent to the regional partners.
- Consultations with the EC DG Regio on this version were organized between May and June 2021

STRUCTURE OF ROP CENTRU 2021-2027

PRIORITIES	ERDF (mil euro)
Priority 1 - A competitive region through innovation and dynamic enterprises for a smart economy	229.99
Priority 2 – A digitized region	116.38
Priority 3 - A region with environmentally friendly communities	198.71
Priority 4- A region with cities developing sustainable urban mobility	198.71
Priority 5 - An accessible region	168.03
Priority 6 – An educated region	77.83
Priority 7 – A region with sustainable tourism	21.26
Priority 8 – An attractive region	119.80
Priority - 9 - Technical Assistance	50.88



Priority 3 ROP 2021-2027 PO 2, SO b(i) Promoting energy efficiency measures

Operations of an indicative nature:

Support to improve the energy efficiency of residential buildings (MFHs) in the Centru Region, including structural consolidation measures based on the level of exposure and vulnerability to identified risks, demonstration projects and support measures contributing to increasing the share of renewable sources in the energy consumption of these buildings;

Support to improve the energy efficiency of public buildings from Centru Region, including public budlings identified as historic monuments, structural consolidation measures based on the level of exposure and vulnerability to identified risks, demonstration projects and support measures contributing to increasing the share of renewable sources in the energy consumption of these buildings.

Support & capacity building activities/measures for public authorities (measure for supporting the public authorities in preparing/drafting "deep renovation" projects proposals, good practices guidelines, solutions etc on energy efficiency & deep renovation

Regional targets - 2029 Residential buildings

(RCO18): **3800 apartaments**public buildings (RCO19): **72600 sqm rehabilitated**

Priority 4 ROP Centru

PO 2, So 3.b (vii) Improving the protection of nature and biodiversity, green infrastructure in particular in urban areas and reducing pollution

Operations of an indicative nature:

conservation of urban biodiversity and promote green infrastructure in urban areas / functional urban areas in the Central Region (such as interventions aiming the reconfiguration of the street network, green corridors, revitalisation of degraded spaces, investments aimed at revitalizing degraded spaces and capitalizing them as green spaces, areas of social or economic utility) and / or blue infrastructure in urban areas / functional urban areas from Centru Region (such as banks/shore works in urban areas, urban corridors, etc.), including technological innovations that support green infrastructure / blue infrastructure;

Construction/ modernization / extension of green spaces in urban areas / functional urban areas in the Central Region

Reconversion and refunctionalization of degraded, vacant or unused lands and areas within the urban areas of Centru Region

Capacity building measures for the potential beneficiaries in planning the activities, elaboration of plans / strategies / territorial studies at FUA/ ZM level, based on local urban plans, mapping the needs of an area - in correlation with the Urban Integrated Development Strategies

Reconversion and refunctionalization of degraded, vacant or unused lands and areas within the urban areas of Centru RegionAnimation activities an raising awareness of the population regarding the protection of nature and biodiversity in urban areas as part of the promoted projects



Priority 4 ROP 2021-2027 PO2, So 4.b (viii) Promoting sustainable multimodal urban mobility



ROP CENTRU 2021-2027

- NEXT STEPS
- Consultations with the regional and national partners to have the final version for the types of interventions that will be included in the ROP 2021-2027 Centru, in correlations with other programs at national level.
- Elaboration of the final version of the ROP 2021-2027 for the Centru Region and submission to EC.

HOW CAN YOU CONTRIBUTE:

attend the consultations, respond to surveys











